



## 2004-2005 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032

Home County: Lincoln

Area in Square Miles: 70

2004 K-12 Fall Enrollment: 1,045

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,992,434	\$151,410	\$552,638	\$133,640
PK Instruction	\$0	\$0	\$82,582	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$256,878	\$71,676	\$329,182	\$0
Administration Services	\$364,219	\$0	\$66,262	\$0
Transportation Services	\$231,320	\$2,700	\$53,111	\$0
Other Support Services	\$817,068	\$166,285	\$5,116	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$25,110	\$0	\$0	\$0
Debt Service	\$0	\$297,161	\$0	\$0
Co-Curricular	\$205,877	\$12,138	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,892,906</b>	<b>\$701,370</b>	<b>\$1,088,891</b>	<b>\$133,640</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,596,962	\$1,116,188	\$641,173	\$133,640
County	\$48,850	\$0	\$0	\$0
State	\$1,189,001	\$0	\$310,584	\$0
Federal	\$146,856	\$0	\$217,188	\$0
<b>Total</b>	<b>\$4,981,669</b>	<b>\$1,116,188</b>	<b>\$1,168,945</b>	<b>\$133,640</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$824,853	\$1,043,020
Capital Projects	\$71,907	\$9,824,351
Other Special Revenue	\$0	\$0
Enterprise Funds	\$423,178	\$414,644

### Cost per ADM

General Fund Only	\$4,631
Educational Funds*	\$5,590

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$1,065,801
Special Education	\$29,986
Extraordinary Cost Fund - SE	\$280,598
<b>Total State Aid</b>	<b>\$1,376,385</b>

### ADM Data

ADM of Tuitioned Out Paid	9.366
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	19.570
General State Aid Adj. ADM	1,064.946

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$10,374
IDEA Part B	\$194,824
<b>Total</b>	<b>\$205,198</b>

### Teaching Staff Data

Average Teacher Salary	\$30,975
Experience Adjusted Salary	\$33,391
Avg Years of Experience	10.2
% with Advanced Degrees	10.8%
Certified Instructional Staff	73.7
Classroom Staff	0.4

### 2004 Taxable Valuations

Agricultural	\$53,484,239
Owner Occupied	\$207,849,478
Non-Ag Z	\$3,951,550
Other Non-Ag/Utilities	\$120,223,413
<b>Total</b>	<b>\$385,508,680</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$1.99
Pension Fund	\$0.30

### Ending Fund Balance

General	\$420,987
Capital Outlay	\$1,240,422
Special Education	\$47,686
Pension	\$0

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	1,071
Open Enrolled Students Rec'd	9
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	12.5%
% Special Needs Students	13.8%
Students Transported	565
Student to Staff Ratio	14.4
District Attendance Rate	96.2%
Number of Graduates	67

**Enrollment**

	ADA	ADM
K-8	754.936	779.514
9-12	259.385	275.117
<b>Total</b>	<b>1,014.321</b>	<b>1,054.631</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	85
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	30
PT Early Child and SE	3
Resource Room	20
Day Program	6
Home/Hospital Program	0
<b>Total</b>	<b>148</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	70
Multiple Disabilities	7
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	39
Other Health Impaired	7
Autism	5
Traumatic Brain Injury	1
Developmental Delay	10
<b>Total</b>	<b>148</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	74		72	42	70		71	40	81	36	74		72	
Science	70		75	57	78		79	46	75	42	70		76	
Social Science	68		77	55	85		73	63	75	33	72		72	
Language Arts	67		60	36	65		64	53	77	32	62		55	
Reading	68		70	38	67		64	34	72	39	65		75	
Complete Battery	68		71	44	73		70	45	77	36	69		70	
Number Tested	60	7	66	14	76	6	73	12	77	12	78	6	55	6

**American College Test (ACT)**

English	20.6
Math	21.3
Reading	21.6
Science	21.6
Composite Score	21.4
Number Tested	56

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	80	1	66%		57%		75%		55%		61%		53%	
Grade 9	66	8	94%		98%		96%		92%		92%		93%	

*No assessment data are reported when less than ten students were tested.*